

EXPENSES - Proposed Budget 2017 Alaska State Council		
Accounting		
2017 Tax Filing		\$ 2,000.00
Cvent Subscription		\$ 8,000.00
Post Office Box Rental		\$ 140.00
Annual Recognitions		\$ 700.00
Administrative Expenses		\$ 1,500.00
Director & Officers Insurance		\$ 1,100.00
SHRM Foundation Donations		\$ 100.00
SHRM Annual Conference		\$ 100.00
NHRMA Annual Conference		\$ 250.00
NHRMA Pooled Contribution		\$ 100.00
Annual Donation		\$ 1,950.00
Annual Board Meeting - Anchorage x4		
Fairbanks, Mat-Su, Southeast (x2)		
Travel		\$ 2,000.00
Hotel		\$ 450.00
Food		\$ 150.00
Taxi or Car Rental (\$50x3)		\$ 150.00
Meeting - Refreshments and Supplies		\$ 500.00
Meeting Room Rental		
		\$ -
SHRM Regional - Director		
Travel		\$ 750.00
Hotel		\$ 450.00
Food		\$ 100.00
Taxi or Car Rental		\$ 50.00
Student Conference - College Relations SHRM or NHRMA		
Travel		\$ 650.00
Hotel		\$ 450.00
Food		\$ 150.00
Taxi or Car Rental		\$ 50.00
Legislative Conference - Legislative Director		
Travel		\$ 800.00
Hotel		\$ 650.00
Food		\$ 150.00
Taxi or Car Rental		\$ 50.00

Annual Conference Regional Council Meeting - Director		
Travel		\$ 800.00
Hotel		\$ 200.00
Food		\$ 100.00
Taxi or Car Rental		\$ 50.00
Leadership Conference Director-Elect & 2018 Membership Director - and SHRM identified CLA designee (Placeholder)		
Travel \$6-800 pp		\$ 2,400.00
Hotel (3rd night, if needed)		\$ 400.00
Food		\$ 150.00
Taxi or Car Rental		\$ 150.00
Chapter Visits - Director / Director-Elect		
Travel		\$ 800.00
Taxi, Car Rental or Mileage Reimbursement		\$ 100.00
Food		
		\$2,764.38
NHRMA Conference Profit Share (Shared funds for 2017 distribution chapter requests)		
2017 Initiatives		
Certification		
Certification Scholarship		\$ 500.00
SHRM Recertification Communication - Program		\$ 500.00
Explore Online Option for Certification		
Workforce Readiness		
Junior Achievement		
Membership		
Annual Membership Campaign		\$ 1,500.00
College Relations		
Student Scholarship		\$ 500.00
Legislative		
Travel to Chapters, Juneau or Fairbanks for Legislative Initiative		\$ 1,000.00
		\$ 35,404.38